



THE SCHOOL DISTRICT OF  
PALM BEACH COUNTY, FL

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December 06, 2024  
**Bulletin #HP 25-199 CFO**

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**Action By:**  
**December 11, 2024**

**TO:** High School Principals

**FROM:** Heather Frederick, CPA / Chief Financial Officer

**SUBJECT:** **FY25 ADVANCED PLACEMENT (AP) / INTERNATIONAL BACCALAUREATE (IB) / ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION (AICE) FUNDING AND FY25 DUAL ENROLLMENT FUNDING**

FY25 AP/IB/AICE school budgets are now updated to reflect actual funding. The original allocation placed in each school budget in July reflected estimated funding based on FY23 student test results. The revised funding reflects actual FTE earned by students for the FY24 school year (see Attachment A).

**AP/IB/AICE TEACHER BONUS**

Bonuses continue to be earned at the rate of \$50 for each student scoring 3 or higher on an AP exam, 4 or higher on an IB exam, or E or above on an AICE exam. If the student is in a half-credit AICE course, then the bonus amount is \$25 for each student who receives a score of E or above on the AICE exam. Teachers with AP, IB, and AICE courses continue to be eligible for three separate bonuses.

Teachers at a D or F school that have at least one student scoring 3 or above (AP), 4 or above (IB), or E or above (AICE) earn an additional bonus of \$500. The additional bonus is \$250 if the qualifying exam is for a half-credit AICE course. School grade designations are based on the FY24 school year.

The AP/IB/AICE Teacher bonus payment will be included in the **December 6** payroll. **No action by the school is necessary, as the bonus checks will be generated by the Payroll Department and charged directly to each school's AP/IB/AICE budget in program 3065.**

The detailed list of bonus payouts has been posted to each school's online budget folder. To access the folder, right-click on the Windows Start button, choose Explore then type: \\pbfinman\2025\Budget\Schools in the address box that appears at the top of the page. Once in the school's folder, click on your school number to access the file labeled FY25 AP/IB/AICE Teacher Bonuses.

## AP/IB/AICE Coordinator Bonuses

Legislation allows for AICE coordinators to receive bonuses for successful AICE performance as defined by the District. This language is based on [Florida State Statute 1011.62](#) which allows IB coordinators to receive bonuses for successful IB performance. While not addressed explicitly, the District has decided to include AP coordinators in this performance bonus, to ensure equity across programs.

The District, in consultation with high school principals, has decided on the following distribution schedule:

- Eligible awards will be provided to AP/IB/AICE coordinators identified by the principal.
- Stipends will be distributed based on Diplomas/Capstone earned using the following scale:
  - 1-9 diplomas = \$25 per diploma earned
  - 10-49 diplomas = \$1,000 stipend
  - 50-149 diplomas = \$2,000 stipend
  - 50 and above diplomas = \$3,000 stipend
- All stipends will be paid from the school's 80% of AP/IB/AICE funds.
- Co-coordinators will split the stipends.
- Should one person be a coordinator for multiple programs, then they are eligible for stipends from each program.
  - Example: IB and AICE Coordinator are the same person, that person will be eligible for stipends for both programs based on the scale above (i.e. 50 AICE Diplomas and 25 IB Diplomas will earn that person a \$2,000 stipend for the 50 AICE Diplomas and \$1,000 stipend for the IB Diplomas for a total of a \$3,000 stipend).

The AP/IB/AICE Coordinator bonus payment will be included in the **December 20** payroll. **No action by the school is necessary, as the bonus checks will be generated by the Payroll Department and charged directly to each school's AP/IB/AICE budget in program 3065.**

The detailed list of bonus payouts will be posted to each school's online budget folder after receipt and review of the completed school form. To access the folder, right-click on the Windows Start button, choose Explore then type: \\pbfman\2025\Budget\Schools in the address box that appears at the top of the page. Once in the school's folder, click on your school number to access the file labeled FY25 AP/IB/AICE Coordinator Bonuses.

## Attachment A

Itemizes actual FTE earned for the FY24 school year and includes the AP/IB/AICE Teacher and Coordinator bonus amounts. FY25 AP/IB/AICE school budgets have been updated to reflect actual funding. Schools generating more than \$250,000 in AP/IB/AICE revenue receive 80% while schools generating less than \$250,000 in AP/IB/AICE revenue receive 100% AP/AICE and 80% IB.

## Charter Schools

The District will issue a check to each charter school for AP/IB/AICE funding earned. Each charter school is responsible for payment of bonuses to their teachers and coordinators (if applicable), as required by Statute.

## FY25 DUAL ENROLLMENT FUNDING

Legislation stipulates each school district shall allocate at least 50% of the funds received from the dual enrollment FTE funding to the schools that generated the funds to support student academic guidance and post secondary readiness. FY25 Dual Enrollment school budgets are now updated to reflect actual funding. The funding reflects actual FTE earned by students for the FY24 school year (see Attachment B).


### Dual Enrollment FTE

- For students enrolled in an early college program pursuant to [Florida State Statute 1007.273](#), a value of 0.16 full-time equivalent student membership shall be calculated for each student who completes a general education core course through the dual enrollment program with a grade of "A" or better;
- For students who are not enrolled in an early college program, a value of 0.08 full-time equivalent student membership shall be calculated for each student who completes a general education core course through the dual enrollment program with a grade of "A";
- In addition, a value of 0.3 full-time equivalent student membership shall be calculated for any student who receives an associate degree through the dual enrollment program with a 3.0 grade point average or better.

**Attachment B** - Itemizes FTE earned for the FY24 school year. Funding is calculated using the base student allocation set by the state.

**Charter Schools** - The District will issue a check to each charter school for funding earned.

## Attachments

Approved:   
Michael J. Burke, Superintendent

**THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA**  
**FY25 Advanced Placement/International Baccalaureate/AICE Teacher Bonuses**

AP / IB / AICE Teacher Bonus Amounts
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Dept.	High School *	Teacher Name	Students with Qualifying Score	Salary Bonus Amount	**Add'l \$500 "D" or "F" Bonus	Total Bonus Amount	Fringe Benefits (@ 7.65%)	Total Cost
1461	Inlet Grove	Bonner, Brittany	9.0	450	0	450	34	484
1461	Inlet Grove	Contreras, Jonathan	12.0	600	0	600	46	646
1461	Inlet Grove	Goldstein, Ashley	8.0	400	0	400	31	431
1461	Inlet Grove	Morehouse, Ryan	3.0	150	0	150	11	161
1461	Inlet Grove	Pauletti, Bruce	21.0	1,050	0	1,050	80	1,130
1461	Inlet Grove	Spector, Daniel	7.0	350	0	350	27	377
1461	Inlet Grove	Sullivan, Crystal	7.0	350	0	350	27	377
<b>1461 Total</b>				3,350	0	3,350	256	3,606

*\*Bonuses for AP courses, unless otherwise indicated.*

**THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA**  
**FY25 Advanced Placement/International Baccalaureate/AICE Teacher Bonuses**

AP / IB / AICE Teacher Bonus Amounts
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Dept.	High School *	Teacher Name	Students with Qualifying Score	Salary Bonus Amount	**Add'l \$500 "D" or "F" Bonus	Total Bonus Amount	Fringe Benefits (@ 7.65%)	Total Cost
1571	South Tech	Breault, Jonelle	10.0	500	0	500	38	538
1571	South Tech	Konigsberg, Janice	35.0	1,750	0	1,750	134	1,884
1571	South Tech	Sanders, Donna	22.0	1,100	0	1,100	84	1,184
1571	South Tech	Sikorski, David	5.0	250	0	250	19	269
1571	South Tech	Torres Blanco, Luz	19.0	950	0	950	73	1,023
<b>1571 Total</b>				4,550	0	4,550	348	4,898

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**THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA**  
**FY25 Advanced Placement/International Baccalaureate/AICE Teacher Bonuses**

<b>AP / IB / AICE Teacher Bonus Amounts</b>
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Dept.	High School *	Teacher Name	Students with Qualifying Score	Salary Bonus Amount	**Add'l \$500 "D" or "F" Bonus	Total Bonus Amount	Fringe Benefits (@ 7.65%)	Total Cost
3396	G-STAR School of the Arts (IBP)	Aguilar Moreno, Paola	15.0	750	0	750	57	807
3396	G-STAR School of the Arts (IBP)	Asca, Susanaa	11.0	550	0	550	42	592
3396	G-STAR School of the Arts (AICE)	Atchinson, Hope	39.0	1,950	0	1,950	149	2,099
3396	G-STAR School of the Arts (IBP)	Atchinson, Hope	6.0	300	0	300	23	323
3396	G-STAR School of the Arts (IBP)	Beckman, David	8.0	400	0	400	31	431
3396	G-STAR School of the Arts (IBP)	Boffa, Shirley	4.0	200	0	200	15	215
3396	G-STAR School of the Arts (AICE)	BRESCIANO, CORA	31.0	1,550	0	1,550	119	1,669
3396	G-STAR School of the Arts (AICE)	Brown, Gemma	39.0	1,950	0	1,950	149	2,099
3396	G-STAR School of the Arts (AICE)	Canada, Spring	23.0	1,150	0	1,150	88	1,238
3396	G-STAR School of the Arts (IBP)	Cohen, Jaycie	6.0	300	0	300	23	323
3396	G-STAR School of the Arts (IBP)	Dawson, Mark	22.0	1,100	0	1,100	84	1,184
3396	G-STAR School of the Arts (AICE)	Dickens, Guadalupe	23.0	1,150	0	1,150	88	1,238
3396	G-STAR School of the Arts (AICE)	Eisenstein, Lauryn	2.0	100	0	100	8	108
3396	G-STAR School of the Arts (AICE)	Hector, Julie	6.0	300	0	300	23	323
3396	G-STAR School of the Arts (IBP)	Hine, Gabrielle	2.0	100	0	100	8	108
3396	G-STAR School of the Arts (AICE)	Kingwell, Kenneth	11.0	550	0	550	42	592
3396	G-STAR School of the Arts (AICE)	Martin, Emilee	10.0	500	0	500	38	538
3396	G-STAR School of the Arts (AICE)	Morgan, Brent	28.0	1,400	0	1,400	107	1,507
3396	G-STAR School of the Arts (AICE)	Porro, Gretchen	9.0	450	0	450	34	484
3396	G-STAR School of the Arts (AICE)	Sieklucki, Slawomir	17.0	850	0	850	65	915
3396	G-STAR School of the Arts (IBP)	Sieklucki, Slawomir	16.0	800	0	800	61	861
3396	G-STAR School of the Arts (IBP)	Snedeker, Emily	26.0	1,300	0	1,300	99	1,399
3396	G-STAR School of the Arts (IBP)	Sullivan, Rhiannon	19.0	950	0	950	73	1,023
3396	G-STAR School of the Arts (AICE)	Weiss, Steven	29.0	1,450	0	1,450	111	1,561
3396	G-STAR School of the Arts (IBP)		1.0	50	0	50	4	54
3396	G-STAR School of the Arts (IBP)	Weiss, Steven	1.0	50	0	50	4	54
<b>3396 Total</b>				20,200	0	20,200	1,545	21,745

*\*Bonuses for AP courses, unless otherwise indicated.*

**THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA**  
**FY25 Advanced Placement/International Baccalaureate/AICE Teacher Bonuses**

<b>AP / IB / AICE Teacher Bonus Amounts</b>
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<b>Dept.</b>	<b>High School *</b>	<b>Teacher Name</b>	<b>Students with Qualifying Score</b>	<b>Salary Bonus Amount</b>	<b>**Add'l \$500 "D" or "F" Bonus</b>	<b>Total Bonus Amount</b>	<b>Fringe Benefits (@ 7.65%)</b>	<b>Total Cost</b>
3924	Palm Beach Maritime	Altare, Jillian	4.0	200	0	200	15	215
3924	Palm Beach Maritime	Ferrin, Heather	2.0	100	0	100	8	108
3924	Palm Beach Maritime	Ismail, Ahmad	1.0	50	0	50	4	54
3924	Palm Beach Maritime	Tessier, Anamaria	2.0	100	0	100	8	108
<b>3924 Total</b>				450	0	450	35	485

*\*Bonuses for AP courses, unless otherwise indicated.*

**THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA**  
**FY25 Advanced Placement/International Baccalaureate/AICE Teacher Bonuses**

**AP / IB / AICE Teacher Bonus Amounts**

Dept.	High School *	Teacher Name	Students with Qualifying Score	Salary Bonus Amount	**Add'l \$500 "D" or "F" Bonus	Total Bonus Amount	Fringe Benefits (@ 7.65%)	Total Cost
4013	Somerset Academy Canyon	Aungst, Sarah	4.0	200	0	200	15	215
4013	Somerset Academy Canyon (AICE)	Bartos, Jeffrey	51.0	2,550	0	2,550	195	2,745
4013	Somerset Academy Canyon	Crothers, Robert	28.0	1,400	0	1,400	107	1,507
4013	Somerset Academy Canyon (AICE)	De La Cruz, Natalia	33.0	1,650	0	1,650	126	1,776
4013	Somerset Academy Canyon (AICE)	Duval, Janette	35.0	1,750	0	1,750	134	1,884
4013	Somerset Academy Canyon (AICE)	Gill, Jacob	23.0	1,150	0	1,150	88	1,238
4013	Somerset Academy Canyon (AICE)	Halikman, Thomas	51.0	2,550	0	2,550	195	2,745
4013	Somerset Academy Canyon (AICE)	Hauptmann, Paul	26.0	1,300	0	1,300	99	1,399
4013	Somerset Academy Canyon	Jenco, Joseph	36.0	1,800	0	1,800	138	1,938
4013	Somerset Academy Canyon (AICE)	Michaels, Benjamin	78.0	3,900	0	3,900	298	4,198
4013	Somerset Academy Canyon (AICE)	Perry, Daniel	51.0	2,550	0	2,550	195	2,745
4013	Somerset Academy Canyon	Piazza, Ricardo	69.0	3,450	0	3,450	264	3,714
4013	Somerset Academy Canyon (AICE)	Piazza, Ricardo	84.0	4,200	0	4,200	321	4,521
4013	Somerset Academy Canyon	Ravi, Aishwarya	59.0	2,950	0	2,950	226	3,176
4013	Somerset Academy Canyon	Smith, Stacey	1.0	50	0	50	4	54
4013	Somerset Academy Canyon (AICE)	Smith, Vanessa	37.0	1,850	0	1,850	142	1,992
4013	Somerset Academy Canyon (AICE)	Symonds, Michael	95.0	4,750	0	4,750	363	5,113
4013	Somerset Academy Canyon (AICE)	Watson, Omoy	13.0	650	0	650	50	700
4013	Somerset Academy Canyon	Woodruff, Joseph	4.0	200	0	200	15	215
4013	Somerset Academy Canyon (AICE)	Wyce, Kathleen	162.0	8,100	0	8,100	620	8,720
<b>4013 Total</b>				<b>47,000</b>	<b>0</b>	<b>47,000</b>	<b>3,595</b>	<b>50,595</b>

*\*Bonuses for AP courses, unless otherwise indicated.*



**THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA**  
**FY25 Advanced Placement/International Baccalaureate/AICE Teacher Bonuses**

AP / IB / AICE Teacher Bonus Amounts
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Dept.	High School *	Teacher Name	Students with Qualifying Score	Salary Bonus Amount	**Add'l \$500 "D" or "F" Bonus	Total Bonus Amount	Fringe Benefits (@ 7.65%)	Total Cost
4103	SLAM Boca	Auerbach, Jonathan	9.0	450	0	450	34	484
4103	SLAM Boca	Delgiorno, Emilian	17.0	850	0	850	65	915
4103	SLAM Boca	Fasanella, Andrew	11.0	550	0	550	42	592
4103	SLAM Boca	Gopie, Damon	11.0	550	0	550	42	592
4103	SLAM Boca	Griggs, Elizabeth	15.0	750	0	750	57	807
4103	SLAM Boca	Guzman, Julio	17.0	850	0	850	65	915
4103	SLAM Boca	Menendez, Richard	7.0	350	0	350	27	377
4103	SLAM Boca	Ospina-Dalrymple, Greysi	3.0	150	0	150	11	161
4103	SLAM Boca	Sabah, Selin	18.0	900	0	900	69	969
4103	SLAM Boca	West, Nolan	19.0	950	0	950	73	1,023
<b>4103 Total</b>				6,350	0	6,350	485	6,835

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**FY25 Advanced Placement/International Baccalaureate/AICE Teacher Bonuses**

AP / IB / AICE Teacher Bonus Amounts
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Dept.	High School *	Teacher Name	Students with Qualifying Score	Salary Bonus Amount	**Add'l \$500 "D" or "F" Bonus	Total Bonus Amount	Fringe Benefits (@ 7.65%)	Total Cost
4111	SLAM Academy (AICE)	Cruz, Mark	17.0	850	0	850	65	915
<b>4111 Total</b>				850	0	850	65	915

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**THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA**  
**FY25 Advanced Placement/International Baccalaureate/AICE Teacher Bonuses**

<b>AP / IB / AICE Teacher Bonus Amounts</b>
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<b>Dept.</b>	<b>High School *</b>	<b>Teacher Name</b>	<b>Students with Qualifying Score</b>	<b>Salary Bonus Amount</b>	<b>**Add'l \$500 "D" or "F" Bonus</b>	<b>Total Bonus Amount</b>	<b>Fringe Benefits (@ 7.65%)</b>	<b>Total Cost</b>
4131	Somerset Academy Wellington (AICE)	Breatullah-Ahmed, Ansa	2.0	100	0	100	8	108
4131	Somerset Academy Wellington (AICE)	Ehnen, Joseph	11.0	550	0	550	42	592
4131	Somerset Academy Wellington (AICE)	Revuelta, Raquel	3.0	150	0	150	11	161
<b>4131 Total</b>				800	0	800	61	861

*\*Bonuses for AP courses, unless otherwise indicated.*

**THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA**  
**Advanced Placement/International Baccalaureate/AICE Funding**  
**FY25 Budget - Based on Actual FTE Earned**

*Attachment A*

Dept	District High Schools	Projected 2024-2025 Allocation	(a)	(b)	(c)	(d)	(e)	(f)	If (f) < \$250,000, AP/AICE @ 100%		Carry Over FY24 to FY25	Transfers Out of/Into AP/IB Budget	Total FY2025 Budget	Break-out of increase/(decrease) adjustment amount processed by Budget Dept. - prog 3065, func 5103						
			2023-24 FTE Information					Total Revenue (@ \$5,029.69* BSA incl AdjWage	Revised 2024-2025 Total Allocation [80% on AP/IB/ AICE]	Incr./ (Decr.)				**FLVS Reimb.	Teacher Bonuses Acct. 518410	Coordinator Bonuses Acct. 518410	Fringe Benefits Acct. 521500	Materials & Supplies Acct. 551100	Total Adj.	
			Adv. Place. Exam FTE	Intl. Bacca. Exam FTE	Intl. Bacca. Diploma FTE	AICE FTE	AICE Diploma FTE													Total FTE
0862	Atlantic	\$ 864,407	56.80	84.00	18.00	-	49.28	208.08	\$ 1,046,577	\$ 837,262	\$ (27,145)	\$ 340,186	\$ -	\$ (4,176)	\$ 1,173,272	\$ 59,450	\$ 2,000	\$ 4,701	\$ (93,296)	\$ (27,145)
0395	AW Dreyfoos	1,333,741	364.16	-	-	-	96.96	461.12	2,319,289	1,855,431	521,690	3,269,532	8,614	(10,962)	5,122,615	144,150	-	11,027	366,513	521,690
0961	Boca Raton	3,294,542	406.40	-	-	81.30	442.72	930.42	4,679,721	3,743,777	449,235	3,063,420	2,605	(45,188)	6,764,614	265,325	6,000	20,756	157,154	449,235
2361	Boynton Beach	181,358	-	-	-	0.60	37.60	38.20	192,134	192,134	10,776	239,927	1,372	-	433,433	11,850	50	910	(2,034)	10,776
1561	Dr. Joaquin Garcia	-	19.68	-	-	7.80	177.44	204.92	1,030,683	824,546	824,546	21,958	392	1,309	848,205	61,500	1,000	4,781	757,265	824,546
0581	Forest Hill	637,915	18.72	32.16	3.30	8.70	112.00	174.88	879,592	703,674	65,759	984,764	-	(7,417)	1,681,021	50,850	2,000	4,043	8,866	65,759
2301	Glades Central	165,558	4.16	-	-	1.50	33.92	39.58	199,075	199,075	33,517	108,093	-	-	307,168	11,850	125	916	20,626	33,517
1361	John I. Leonard	1,234,542	18.40	-	-	39.30	282.08	339.78	1,708,987	1,367,190	132,648	2,657,691	1,048	(5,220)	4,020,709	94,850	2,000	7,409	28,389	132,648
0081	Jupiter	2,349,211	228.48	-	-	70.50	475.84	774.82	3,897,102	3,117,682	768,471	5,229,847	3,604	(16,704)	8,334,429	220,200	3,000	17,075	528,196	768,471
0691	Lake Worth	289,486	2.24	-	-	1.20	86.08	89.52	450,258	360,206	70,720	229,328	-	-	589,534	27,700	100	2,127	40,793	70,720
2151	Okeeheelee MS	41,218	7.84	-	-	-	-	7.84	39,433	39,433	(1,785)	146,357	-	-	185,790	2,450	-	187	(4,423)	(1,785)
2181	Olympic Heights	1,602,412	198.56	-	-	37.50	241.76	477.82	2,403,285	1,922,628	320,216	1,240,035	-	(9,918)	3,152,745	137,650	2,000	10,683	169,883	320,216
1771	Pahokee	77,490	1.12	17.92	5.10	-	9.12	33.26	167,287	144,131	66,641	103,917	-	-	248,048	8,850	1,000	754	56,037	66,641
2631	Palm Beach Central	1,585,170	64.96	-	-	62.70	366.72	494.38	2,486,577	1,989,262	404,092	3,625,834	1,666	(27,685)	5,589,078	134,950	3,000	10,553	255,589	404,092
1371	Palm Beach Gardens	522,779	34.56	-	-	9.60	112.00	156.16	785,436	628,349	105,570	664,610	1,510	(4,176)	1,290,293	45,550	1,000	3,561	55,459	105,570
1851	Palm Beach Lakes	179,641	7.04	-	-	2.10	88.48	97.62	490,998	392,798	213,157	182,069	236	-	575,103	29,900	175	2,301	180,781	213,157
0611	Palm Springs Middle	-	3.20	-	-	-	-	3.20	16,095	16,095	16,095	-	-	16,095	-	-	-	16,095	16,095	
2001	Park Vista	2,215,046	160.64	-	-	72.00	495.20	727.84	3,660,807	2,928,646	713,600	752,438	4,850	(85,164)	3,600,770	204,950	3,000	15,908	489,742	713,600
2331	Royal Palm Beach	608,718	19.36	13.76	4.20	11.40	124.32	173.04	870,337	696,270	87,552	150,768	1,372	(1,044)	847,366	49,150	2,000	3,913	32,489	87,552
1611	Santaluces	598,071	24.16	-	-	9.30	119.20	152.66	767,832	614,266	16,195	240,385	962	(2,611)	853,002	44,750	1,000	3,500	(33,055)	16,195
3861	Seminole Ridge	1,020,760	18.40	-	-	24.00	245.44	287.84	1,447,745	1,158,196	137,436	501,467	2,432	(91,575)	1,570,520	82,050	2,000	6,430	46,956	137,436
1681	Spanish River	2,337,395	333.28	-	-	87.00	429.44	849.72	4,273,825	3,419,060	1,081,665	2,382,152	-	(29,560)	5,771,652	238,475	3,000	18,473	821,717	1,081,665
0151	Suncoast	2,211,337	422.56	128.00	36.90	-	78.56	666.02	3,349,872	2,679,898	468,561	1,705,692	11,662	(15,131)	4,382,121	197,000	2,000	15,224	254,338	468,561
2811	Village Academy (9-12)	5,496	-	-	-	-	1.76	1.76	8,852	8,852	3,356	24,048	-	-	32,901	550	-	42	2,764	3,356
2191	Wellington	1,936,414	129.76	-	-	69.00	442.40	641.16	3,224,834	2,579,867	643,453	1,388,354	2,106	(10,927)	3,959,400	178,800	4,000	13,984	446,669	643,453
3251	West Boca Raton	1,594,168	150.24	-	-	33.60	337.44	521.28	2,621,875	2,097,500	503,332	771,714	440	(44,632)	2,825,022	152,300	2,000	11,804	337,228	503,332
2201	William T. Dwyer	1,276,585	76.96	66.56	18.60	21.30	219.04	402.46	2,024,248	1,619,398	342,813	77,576	1,764	(5,049)	1,693,689	113,000	4,000	8,951	216,863	342,813
Total District High Schools		\$28,163,460	2,771.68	342.40	86.10	650.40	5,104.80	8,955.38	\$45,042,756	\$36,135,626	\$7,972,166	\$30,102,163	\$46,635	(\$415,830)	\$65,868,595	\$ 2,568,100	\$ 46,450	\$ 200,013	\$ 5,157,603	\$ 7,972,166

\* BSA excludes categoricals (Classroom Teacher and Other Instructional Personnel Salary Increase, Instructional Materials Allocation, Reading Instruction Allocation, and the Teachers Classroom Supply Allocation).

Dept	Charter High Schools	Projected 2024-2025 Allocation	(a)	(b)	(c)	(d)	(e)	(f)	If (f) < \$250,000, AP/AICE @ 100%		Carry Over FY24 to FY25	Transfers Out of/Into AP/IB Budget	Total FY2025 Budget	Break-out of total allocation by account - prog 3065						
			2023-24 FTE Information					Total Revenue (@ \$5,548.48 BSA incld DCD	2024-2025 Total Allocation [80% on AP/IB/ AICE]	Incr./ (Decr.)				**FLVS Reimb.	Teacher Bonuses Acct. 518410	Coordinator Bonuses Acct. 518410	Fringe Benefits Acct. 521500	Materials & Supplies Acct. 551100	Total Adj.	
			Adv. Place. Exam FTE	Intl. Bacca. Exam FTE	Intl. Bacca. Diploma FTE	AICE FTE	AICE Diploma FTE													Total FTE
3396	G-STAR School of the Arts	-	-	21.92	4.80	1.50	42.72	70.94	393,609	393,609	393,609	-	-	-	393,609	\$ 20,200	\$ 1,125	\$ 1,631	\$ 370,653	\$ 393,609
1461	Inlet Grove	-	10.72	-	-	-	-	10.72	59,480	59,480	59,480	-	-	-	59,480	3,350	-	256	55,874	59,480
3924	Palm Beach Maritime	-	1.44	-	-	-	-	1.44	7,990	7,990	7,990	-	-	-	7,990	450	-	34	7,506	7,990
3971	Palm Beach Prep Charter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4111	SLAM Academy	-	-	-	-	-	2.72	2.72	15,092	15,092	15,092	-	-	-	15,092	850	-	65	14,177	15,092
4103	SLAM Boca	-	20.32	-	-	-	-	20.32	112,745	112,745	112,745	-	-	-	112,745	6,350	-	486	105,909	112,745
4131	Somerset Academy Wellington	-	-	-	-	-	1.76	1.76	9,765	9,765	9,765	-	-	-	9,765	800	-	61	8,904	9,765
4013	Somerset Academy Canyon	-	32.16	-	-	16.80	118.24	167.20	927,707	927,707	927,707	-	-	-	927,707	47,000	2,000	3,749	874,959	927,707
1571	South Tech	-	14.40	-	-	-	-	14.40	79,898	79,898	79,898	-	-	-	79,898	4,550	-	348	75,000	79,898
Total Charter High Schools		-	79.04	21.92	4.80	18.30	165.44	289.50	\$1,606,286	\$1,606,286	\$0	\$0	\$0	\$1,606,286	\$ 83,550	\$ 3,125	\$ 6,631	\$ 1,512,980	\$ 1,606,286	

\*\*reimbursement from FLVS for 2023-2024 AP/IB exam costs paid by the school for students taking course virtually